

SFY11 CIS ALLOCATIONS

AHS District	EI	N&FS	ECFMH	Specialized Child Care	Intake Coordinators	Therapeutic Child Care	Total
Morrisville							\$670,542
Rutland							\$698,392
St. Albans							\$853,867
Barre	\$433,408	\$237,669	\$88,140	\$50,035	\$60,000	\$211,271	\$1,080,523
Bennington	\$261,306	\$193,176	\$84,367	\$56,600	\$30,000		\$625,449
Brattleboro	\$282,127	\$141,424	\$61,826	\$50,305	\$30,000	\$177,075	\$742,757
Burlington	\$891,701	\$611,674	\$254,505	\$169,146		\$602,765	\$2,529,791
Middlebury	\$235,645	\$158,535	\$103,436	\$34,299	\$30,000	\$274,065	\$835,980
Hartford	\$384,266	\$194,457	\$93,314	\$42,751	\$69,000		\$783,788
Newport	\$464,843	\$176,098	\$146,574	\$13,305	\$180,000	\$43,273	\$1,024,093
Springfield	\$244,604	\$126,150	\$115,353	\$69,097	\$30,000		\$585,204
St. Johnsbury		\$141,695		\$17,375			\$159,070
							\$10,589,456